

**THE THIRUMBADI RUBBER COMPANY LIMITED**  
**Regd Office: Thirumbadi Estate Mukkom P.O-673602,Kozhikode**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2013**

(Rs in lacs)

Sl. No.	PARTICULARS	Quarter ended			Half year ended 30th September		For the year ended
		30.09.2013 Unaudited	30.06.2013 Unaudited	30.09.2012 Unaudited	30.09.2013 Unaudited	30.09.2012 Unaudited	31.03.2013 Audited
1	a)Net sales/ Income from operation	652.42	531.88	622.75	1,184.30	1,112.74	2,309.32
	b)Other Operating Income	189.73	101.32	79.88	291.05	129.05	274.59
	<b>Total Income from operation</b>	<b>842.15</b>	<b>633.20</b>	<b>702.63</b>	<b>1,475.35</b>	<b>1,241.79</b>	<b>2,583.91</b>
2	Expenditure						
	a) Cost of material consumed	159.91	125.20	194.91	285.11	362.80	619.55
	b) Purchase of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	51.94	(22.26)	4.44	29.68	(9.81)	(51.62)
	d) Employees Benefits expenses	335.48	301.87	310.49	637.35	544.55	1,187.31
	e) Depreciation and amortisation expenses	53.72	22.68	25.00	76.40	47.00	189.04
	f) Other expenditure	179.73	215.42	133.95	395.15	281.44	714.58
	<b>Total Expenses</b>	<b>780.78</b>	<b>642.91</b>	<b>668.79</b>	<b>1,423.69</b>	<b>1,225.98</b>	<b>2,658.86</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items</b>	<b>61.37</b>	<b>(9.71)</b>	<b>33.84</b>	<b>51.66</b>	<b>15.81</b>	<b>(74.95)</b>
4	Other Income	50.40	23.53	39.78	73.93	78.39	111.24
5	<b>Profit/(loss)from Operation before interest and exceptional items.</b>	<b>111.77</b>	<b>13.82</b>	<b>73.62</b>	<b>125.59</b>	<b>94.20</b>	<b>36.29</b>
6	Finance cost	10.58	14.11	18.85	24.69	38.01	65.44
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items</b>	<b>101.19</b>	<b>(0.29)</b>	<b>54.77</b>	<b>100.90</b>	<b>56.19</b>	<b>(29.15)</b>
8	<b>Exceptional items</b>	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	101.19	(0.29)	54.77	100.90	56.19	(29.15)
10	Tax expenses	-	-	-	-	-	51.57
11	<b>Profit (+)/ Loss (-) from Ordinary Activities After tax</b>	<b>101.19</b>	<b>(0.29)</b>	<b>54.77</b>	<b>100.90</b>	<b>56.19</b>	<b>(80.72)</b>
12	Extra ordinary Items	-	-	-	-	-	38.31
13	<b>Profit (+)/ Loss (-) after adjustment of Extra- ordinary items</b>	<b>101.19</b>	<b>(0.29)</b>	<b>54.77</b>	<b>100.90</b>	<b>56.19</b>	<b>(42.41)</b>
14	<b>Paid up Equity Share capital</b>	<b>28.83</b>	<b>28.83</b>	<b>28.83</b>	<b>28.83</b>	<b>28.83</b>	<b>28.83</b>
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	2,393.83
16	Earning Per Share Before extra -ordinary items(Rs.)						
	- Basic	24.18	(0.07)	13.63	24.11	13.99	(19.29)
	- Diluted	24.18	(0.07)	13.63	24.11	13.99	(19.29)
17	Earning Per Share After extra -ordinary items(Rs.)						
	- Basic	24.18	(0.07)	13.63	24.11	13.99	(10.13)
	- Diluted	24.18	(0.07)	13.63	24.11	13.99	(10.13)
18	Aggregate of Non Promoters's Shareholding						
	Number of shares	1,22,444	1,22,444	1,22,444	1,22,444	1,22,444	1,22,444
	Percentage of Shareholding	42.47	42.47	42.47	42.47	42.47	42.47
19	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non encumbered						
	- Number of shares	1,65,875	1,65,875	1,65,875	1,65,875	1,65,875	1,65,875
	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100	100	100	100	100	100.00
	Percentage of shares (as a % of the total share capital of the company)	57.53	57.53	57.53	57.53	57.53	57.53

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.09.2013**

Sl. No.	PARTICULARS	Quarter ended			Half year ended 30th September		For the year ended
		30.09.2013 Unaudited	30.06.2013 Unaudited	30.09.2012 Unaudited	30.09.2013 Unaudited	30.09.2012 Unaudited	31.03.2013 Audited
1	<b>Net Sale/Income from each segment</b>						
	a) Rubber	401.98	277.38	436.96	679.36	773.44	1478.89
	b) Tea	440.17	355.82	265.67	795.99	468.35	1105.02
	<b>Total</b>	<b>842.15</b>	<b>633.20</b>	<b>702.63</b>	<b>1475.35</b>	<b>1241.79</b>	<b>2583.91</b>
2	<b>SEGMENT RESULT</b>						
	Profit/(Loss) before tax and interest from each segment						
	a) Rubber	93.22	12.07	136.66	105.29	187.86	238.59
	b) Tea	18.54	1.75	(63.04)	20.29	(93.66)	(163.98)
	<b>Total</b>	<b>111.77</b>	<b>13.82</b>	<b>73.62</b>	<b>125.59</b>	<b>94.20</b>	<b>74.61</b>
	Less;						
	i) Interest	10.58	14.11	18.85	24.69	38.01	65.45
	ii) Other unallocable expenditure net off other income	-	-	-	-	-	-
	<b>Total</b>	<b>101.19</b>	<b>(0.29)</b>	<b>54.77</b>	<b>100.90</b>	<b>56.19</b>	<b>9.16</b>
3	<b>CAPITAL EMPLOYED</b>						
	a) Rubber	1683.03	1,586.02	1550.43	1,683.03	1550.43	1515.77
	b) Tea	1332.76	1,240.98	1332.40	1,332.76	1332.40	1348.66
	<b>Total</b>	<b>3015.79</b>	<b>2827.00</b>	<b>2882.83</b>	<b>3015.79</b>	<b>2882.83</b>	<b>2864.43</b>

- The above results were reviewed by the Audit Committee and taken on record and approved by the Board of Directors at their meeting held on Friday the 8th November 2013. The Statutory Auditors have carried out Limited Review of these results.
- There were no pending/unresolved complaints of investor during the period.
- The Company has only one geographical segment viz India hence secondary segmentwise reporting is not applicable.
- Provision of Current Tax and Deferred Tax, if any, will be made at the year end.
- Rubber, Tea plantation being prone to the weather conditions, the Result for the above quarter be not taken as indicative for the whole year's working.
- Pursuant to the Scheme of Amalgamation (the Scheme) approved by the Shareholders and sanctioned by the Hon'ble High Court at Madras dated 19/08/2013 and Kerala High Court dated 04/09/2013, under the provisions of the Companies Act, 1956 ('the Act'), the Undertaking of The Kil Kotagiri Tea & Coffee Estates Co. Ltd (KKTCL), the transferor Company, engaged in business of Tea,Coffee and Minor produce, was transferred to and vested in the Company as a going concern with effect from 1st April 2012(the Appointed Date) and accordingly, the Scheme had been given effect in the accounts.
- The Earning Per shares has been calculated after considering shares to be issued to KKTCL Shareholders.
- Cost of material consumed represents cost of green leaf and rubber purchased during the year.
- Figures for the previous period have been regrouped/rearranged wherever necessary.

For THE THIRUMBADI RUBBER COMPANY LIMITED

SHASHI DEVI BANGUR  
EXECUTIVE CHAIRPERSON

Date :08.11.2013  
Place: Kolkata